

**JAMES ISLAND PUBLIC SERVICE DISTRICT  
RESOLUTION NO. 2024-xx**

**A RESOLUTION TO AMEND THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025 BUDGET OF THE JAMES ISLAND PUBLIC SERVICE DISTRICT, SOUTH CAROLINA, AS PREVIOUSLY ADOPTED PURSUANT TO RESOLUTION NO. 2024-xx; AND OTHER MATTERS RELATED THERETO**

**Whereas**, the James Island Public Service District Commission (the “Commission”), as the governing body of the James Island Public Service District, South Carolina (the “District”) previously adopted Resolution No. 2024-xx dated June 24, 2024 (“Resolution 2024-xx”), the provisions of which authorized and implemented the District’s budget for the fiscal year beginning on July 1, 2024 and ending on June 30, 2025 (“Fiscal Year 2025”); and

**Whereas**, under Resolution 2024-xx, the Commission approved the following revenue for the Fiscal Year 2025 budget:

	<u>General Fund</u>	<u>Debt Service Fund</u>	<u>Proprietary Fund</u>
Total	<u>\$10,184,000</u>	<u>\$881,380</u>	<u>\$11,434,100</u>

**Whereas**, the District desires to increase the compensation of certain general fund employees in order to (i) remain competitive in the labor market, (ii) fill existing vacancies, and (iii) enhance retention of current employees. While this increase was originally included in the Fiscal Year 2025 budget as an appropriation of fund balance reserves, the Commission has determined to levy additional millage to fund such increase in lieu of using fund balance.

**Whereas**, the Commission wishes to amend the Fiscal Year 2025 budget to raise the General Fund tax revenue by increasing the District’s operating millage from 61.7 mills to 63.7 mills.

NOW, THEREFORE, be resolved by the Commission, in meeting duly assembled, as follows:

SECTION 1: There is hereby revenue increased in the General Fund, as referred to in the findings above, to fund the increased compensation for Fiscal Year 2025 as follows:

	<u>General Fund</u>	<u>Debt Service Fund</u>	<u>Proprietary Fund</u>	<u>Operating Millage</u>
<b>Original</b>	\$10,184,000	\$881,380	\$11,434,100	61.7
<b>Additional Revenue</b>	<u>\$245,400</u>	<u>\$0</u>	<u>\$0</u>	<u>2.0</u>
<b>Amended Revenue</b>	<u><u>\$10,429,400</u></u>	<u><u>\$881,380</u></u>	<u><u>\$11,434,100</u></u>	<u><u>63.7</u></u>

SECTION 2: Prior to the date of enactment of this Resolution and pursuant to the requirements of S.C. Code Section 6-1-80, the Commission did hold public hearing on July 22, 2024 (the "Public Hearing") on the proposed budget amendment. The notice of Public Hearing, in the form and format required by Section 6-1-80, was published in *The Post & Courier*, which is a newspaper of general circulation in the District. Publication of such notice did occur not less than fifteen (15) days prior to the date of the Public Hearing and all interested parties were given an opportunity to speak in favor of or against this Resolution. All actions of District staff as necessary to properly notice the Public Hearing are ratified, confirmed, and approved.

SECTION 3: The Commission ratifies and approves the findings of fact recited above. Further, all actions of the District Manager (including the Interim District Manager) and other District staff regarding the Public Hearing and drafting, execution and delivery of the notice of the Public Hearing are ratified, approved, and confirmed. Further, the District Manager and other District staff shall be authorized to do all things necessary to implement the provisions of the Budget Amendment.

SECTION 4. All other terms of Resolution 2024-xx shall remain in full force and effect. If any section, subsection, sentence, clause, or phrase of this Resolution is, for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Resolution.

SECTION 5: This Resolution shall become effective immediately upon approval of the Commission on the date hereof.

DONE AND RESOLVED at a meeting of the Commission this 22<sup>nd</sup> day of July 2024.

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Chair, JIPSD Commission

(SEAL)

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Secretary, JIPSD Commission

Public Hearing: July 22, 2024